Maryland Port Administration -- Line 3

CONSTRUCTION PROGRAM



STATUS: This project is complete and currently under lease.

PROJECT: Roll-On/Roll-Off (RORO) Hub Facility, Phase I - Dundalk Marine Terminal

<u>DESCRIPTION:</u> Two large Ro-Ro lines have recently merged and consolidated their North Atlantic cargo at Port of Baltimore. This requires a 50 acre facility with the potential to expand to 150 acres in the future. Phase I establishes a large Hub Facility for Ro-Ro cargo with proper pavement, fencing/security, gates, lighting, and rail access at Dundalk Marine Terminal. Phase II expands to 100 acres and provides additional covered storage and processing facilities.

<u>JUSTIFICATION:</u> Ro-Ro is a niche cargo identified in MPA's Strategic Plan, and the Port of Baltimore's inland location (near many manufacturers in the mid-west) makes continued growth for this commodity likely. The Port of Baltimore currently has more Ro-Ro market share than any other U.S. port. Both of the lines are familiar and pleased with Baltimore's transportation infrastructure. This project has very positive economic impact.

SMART GROWTH STATUS:

X	Project Not Location Specific or Location Not Determined								
	Project Within PFA	Project Outside PFA; Subject to Exception							
	Grandfathered	Exception Approved by BPW/MDOT							
ASSOCIATED IMPROVEMENTS: None.									

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTIAL FUNDING SOURCE: X SPECIAL FEDERAL GENERAL OTHER										
	TOTAL						_			
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	REQUIRE	MENTS	SIX	BALANCE
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE
Planning	0	0	0	0	0	0	0	0		0 0
Engineering	0	0	0	0	0	0	0	0		0 0
Right-of-way	0	0	0	0	0	0	0	0		0 0
Construction	13,464	13,439	25	0	0	0	0	0	2	5 0
Total	13,464	13,439	25	0	0	0	0	0	2	5 0
Federal-Aid	0	0	0	0	0	0	0	0		0 0

1024